

Agency 17 - Department Of Aeronautics

Statutory Authority:

The Department of Aeronautics operates in accordance with R.R.S. Nebraska 3-101 et seq., which outlines the responsibilities and requirements of the agency. The Nebraska Aeronautics Commission is defined by 3-104 and, in brief, is responsible for allocating and approving State and Federal funding for airport projects, authorizing aircraft purchases for the State, and selecting and approving pilots employed by the State. The remainder of R.R.S. Nebraska Chapter 3 governs aeronautics in the State for airports, zoning and structures.

The Department is also directly or indirectly concerned with Ch. 18 Art. 15; Ch. 25 Art. 25; Ch. 72 Art. 12 and 13; Ch. 75 Art. 7; Ch. 76 Art. 7; and Ch. 77 Art. 1

Vision Statement:

Provide the most efficient aviation services through education, airport modernization, and effective maintenance.

Carry out the Nebraska Aviation System Plan to aid in ensuring a viable and sustainable air transportation system that enhances the State's economy and quality of life.

Mission Statement:

Advance the efficient development of aviation in Nebraska.

Goals:

1. Support the efficient modernization of Nebraska's airport system, emphasizing operational safety and security.
2. Maintain a viable system of navigational aids sufficient to supplement the federal system.
3. Assist eligible public use airports to preserve airport surfaces through preventive maintenance.
4. Support aviation education programs.
5. Stay apprized of current aviation issues on the national, state and local levels and institute departmental changes which ensure cost-effective services are provided Nebraska citizens.
6. Upgrade the state-owned aircraft fleet to ensure continued executive support at the highest levels of comfort and safety.

Financial Data:

	Actual FY06	Approp FY07	Request FY08	Recom FY08	Request FY09	Recom FY09
General Fund	0	0	0	0	0	0
Cash Fund	20,659,484	26,847,430	25,496,156	25,443,388	25,292,952	25,235,428
Federal Fund	0	0	0	0	0	0
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
Total Agency	20,659,484	26,847,430	25,496,156	25,443,388	25,292,952	25,235,428

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Program 026 - Development And Enforcement

Program Objectives:

Program 026 supports and coordinates the primary Department programs, provides fiscal control, promulgates rules and regulations relating to aeronautics, supports the activities of the Nebraska Aeronautics Commission, promotes aeronautics within the state and financially supports the Civil Air Patrol. This program also assists in developing public use airports throughout the state. It provides cost-effective pavement maintenance and marking for airports. It provides a complete system of navigational aids supplementing those provided by the federal government. It also operates and maintains three airfields at Harvard, Fairmont and Scribner; and supervises land at the now-inactive Bruning Airfield.

Financial Data:

	Actual FY06	Approp FY07	Request FY08	Recom FY08	Request FY09	Recom FY09
General Fund	0	0	0	0	0	0
Cash Fund	2,060,909	2,726,257	2,738,156	2,706,164	3,110,488	3,068,422
Federal Fund	0	0	0	0	0	0
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
Total	2,060,909	2,726,257	2,738,156	2,706,164	3,110,488	3,068,422

Performance Measures:

Fiscal Year	03/04	04/05	05/06	06/07	07/08	08/09
Aeronautics Commission						
Commission meetings (total)	7	6	6	6	6	6
Non-Lincoln Commission meeting	2	2	2	2	2	2
Publications						
Copies of Aeronautical Charts	8,100		6,000		6,000	
Copies of Airport Directory	4,000		6,000		6,000	
Copies of "Pireps"	42,400	34,000	21,000	22,650	22,700	22,700
Facilities						
Public-use airports licensed	91	90	82	80	80	80
Privately-owned airfields	170	159	143	140	140	140
Aviation education Attendant/Participants						
ACE Academy	0	25	28	25	25	25
Aviation Art Contest	450	500	400	500	500	500
Fiscal Year	03/04	04/05	05/06	06/07	07/08	08/09
VOR's & DME's Operated	12	12	12	13	13	13
NDB's Operated	34	34	30	30	28	26
AWOS's Operated	12	13	16	17	19	21

Agency 17 - Department Of Aeronautics

Program 301 - Public Airports

Program Objectives:

The Department provides financial project assistance to airports through this program. Funds for state grants and loans are made available from aviation fuel tax dollars and excess state-owned airfield trust fund dollars.

This program contains all the funding and expenditures of grant and loan money, both state and federal, for the following programs as allocated by the Nebraska Aeronautics Commission and, in the case of federal dollars, as granted by the Federal Aviation Administration:

- Federal AIP projects
- State matching grants for federal AIP projects
- State grants for state aid only projects
- Pavement preservation projects
- Hangar loans
- Fuel storage loans

Financial Data:

	Actual FY06	Approp FY07	Request FY08	Recom FY08	Request FY09	Recom FY09
General Fund	0	0	0	0	0	0
Cash Fund	17,966,348	23,455,000	21,816,000	21,816,000	21,293,000	21,293,000
Federal Fund	0	0	0	0	0	0
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
Total	17,966,348	23,455,000	21,816,000	21,816,000	21,293,000	21,293,000

Performance Measures:

Agency 17 - Department Of Aeronautics

Program 596 - State Owned Aircrafts

Program Objectives:

Provide safe, efficient air transportation for state agencies on a cost-reimbursable basis. This includes the Governor and staff, legislative and judicial branches, and University of Nebraska officials including the Medical Center and the Board of Regents. We also provide professional aerial photography for the Department of Roads.

Operate and maintain three aircraft in accordance with prescribed standards. Maintain a monthly ledger of aircraft (component) inspection status and overhaul requirements. Provide and project for adequate funds for inspections, overhauls, upgrades and aircraft refurbishment.

Publish a state aeronautical chart and airport directory biannually and a bimonthly newsletter, "PIREPS".

Maintain a viable aviation education program.

Financial Data:

	Actual FY06	Approp FY07	Request FY08	Recom FY08	Request FY09	Recom FY09
General Fund	0	0	0	0	0	0
Cash Fund	632,227	666,173	942,000	921,224	889,464	874,006
Federal Fund	0	0	0	0	0	0
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
Total	632,227	666,173	942,000	921,224	889,464	874,006

Performance Measures:

FISCAL YEAR	02/03	03/04	04/05	05/06	06/07	07/08	08/09
COST PER MILE							
Navajo N100NE (formerly N63740)	1.95	1.99	2.76	2.96	2.45	2.45	2.45
Cheyenne N774KV	2.57	2.94	2.93	3.33	3.15	3.15	3.15
CHARGES PER MILE							
Navajo N100NE (formerly N63740)	2.10	2.10	2.10	2.10	2.55	2.55	2.55
Cheyenne N774KV	2.40	2.80	2.80	2.80	3.25	3.25	3.25
PILOT CHARGES PER HOUR	33.50	33.50	41.50	41.50	45.50	45.50	45.50
TOTAL HOURS FLOWN	686	692	591	677	700	700	700